

No.G-20011/6/2014-RH (A/c)
Government of India
Ministry of Rural Development

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Krishi Bhawan, New Delhi
Dated, the 23rd April, 2014

To

- (1) The Secretaries (RD),
All States/UTs.**
- (2) Secretary (Housing),
Andhra Pradesh & Karnataka.**

Subject: State-wise Allocation of funds and physical targets under IAY for the year 2014-15.

Sir,

I am directed to forward herewith a Statement showing State-wise allocation of funds and physical targets under IAY for the year 2014-15 (Statement-I). It is also stated that as per IAY guidelines, 60% of the funds are earmarked for SCSP/TSP and 15% for Minorities. Accordingly, Statement-II showing category –wise physical targets i.e. for SCs/STs and Minorities depending upon the population of these categories in each State, is also enclosed.

2. You are requested to intimate district-wise allocation of funds and physical targets to this Ministry immediately so that first installment of funds could be released. It may be ensured that the State-wise targets given for SCs/STs and Minorities are not reduced. However, the targets from SC and ST can be inter-changed if there are no eligible beneficiaries from either of the two categories and it is certified as such. There may be a slight reduction in physical targets in respect of States with IAP districts because of higher unit cost of Rs. 75000/- in IAP districts.

3. It has also since been decided to restructure the Centrally Sponsored Schemes including IAY from the year 2014-15, according to which funds under IAY will be released to the Consolidated Funds of States and not to DRDAs. The salient features of this changed procedure will be as follows:

- (i) From the year 2014-15, State-wise allocation of funds and physical targets under IAY will continue to be fixed by the Central Government.
- (ii) District-wise allocations and physical targets within the State will be fixed by the concerned State Government based on the guidelines.
- (iii) As stated above, there shall be separate funds to the extent of 60% earmarked for SCSP/TSP. 15% of funds and physical targets will continue to be earmarked for Minorities. The States will ensure that at least 3% of the beneficiaries are from among persons with disabilities.

- (iv) Funds will be released directly to the Consolidated Funds of States and UTs with Legislature and necessary provision will be made in the Central Budget under Major Head '3601' and '3602' for release of programme funds to States and UTs respectively.
- (v) Thereafter, the Central share must be released to the bank accounts dedicated to IAY within 3 days of their receipt from the Central Government and in the event of failure on this account, the States will be liable to pay the interest @ 12% per annum for the period of delay. The Central Government may also consider stopping further releases. The State share should also be released within 15 days from the date of release of Central share. In case of shortfall in State share, corresponding amount of Central share will be deducted from the second installment. The factum of release of these funds must be registered in the Central Plan Schemes Monitoring System (CPSMS) of the concerned Implementing Agency i.e. the DRDAs/Zilla Panchayat and below.
- (vi) The States will ensure that Bank Accounts receiving IAY funds in DRDAs once registered should not be changed. The Ministry has faced delays in releasing funds to DRDAs due to this.
- (vii) The States will ensure that MIS- AwaasSoft is kept up to date by the districts and progress reflected in the MIS would be considered as actual progress.
- (viii) The sharing of funds between the Centre and States will continue as per the existing funding pattern.
- (ix) The first installment of funds (50% of total allocation) shall be released in the beginning of the year to those States which had obtained 2nd installment of the previous year (2013-14) without any condition. In case, the 2nd installment of previous year was released with some conditions or was not released, the first installment will be subject to fulfilling those conditions or submission of proposals, as the case may be.
- (x) The second installment will be released on submission of a proposal with Utilization Certificate (for State as a whole) for the funds received during the previous financial year, Utilization Certificate for funds received during the current financial year with district-wise expenditure statement, a certificate that Utilization Certificate/Audit Report and Bank Reconciliation Statement for the previous financial year have been received from all the districts and these have been examined and found to be in order. The certificate will specifically mention that the Audit Report does not refer to any irregularities on which ATR is required or the ATR on the observations have been received and are enclosed, other documents required as per guidelines/checklist.

- (xi) In the case of UTs without a legislature, however, the expenditure will be shown under the existing functional Major head of the scheme and the UTs will be authorized through an administrative sanction, to incur expenditure and thereafter to get reimbursement through the P&AO.
- (xii) 5% of the total IAY allocation will continue to be kept aside at the Central level for natural calamities/other special projects and will be released to the States on proposals submitted in the prescribed format along with the requisite certificates as per the prescribed checklist, for approval of the Empowered Committee.

4. You are requested to issue necessary instructions informing all the DRDAs/ZPs within the State and to take effective steps for implementation of IAY, as restructured, from the year 2014-15.

Encl: As above

Yours faithfully,



(Vijaya Srivastava)

Joint Secretary to the Govt. of India

Copy with enclosures, forwarded for necessary action to:

1. Chief Secretaries of all States/UTs
2. Secretaries, Department of finance of all States/UTs.



(Vijaya Srivastava)

Joint Secretary to the Govt. of India

IAY Allocation 2014-15

Rs. in lakh

Units in Nos.

Sl. No	State	Central Allocation		State share		Total			Annual Target			
		For houses	Admin expenses	For houses	Admin expenses	For houses	Admin expenses	SC	ST	MINORITY	OTHERS	TOTAL
1	ANDHRA PRADESH*	76424.401	3056.976	25474.800	1018.992	101899.202	4075.968	46242	30057	12874	56397	145570
2	BIHAR*	147134.104	5885.364	49044.701	1961.788	196178.805	7847.152	77606	7848	49403	145398	280255
3	CHHATTIS GARH*	22516.967	900.679	7505.656	300.226	30022.623	1200.905	7278	27560	1366	6685	42889
4	GOA	307.959	12.318	102.653	4.106	410.612	16.424	29	60	380	117	586
5	GUJARAT	17905.426	716.217	5968.475	238.739	23873.901	954.956	4492	17996	3121	8496	34105
6	HARYANA	18254.898	730.196	6084.966	243.399	24339.864	973.595	17831	0	3363	13577	34771
7	HIMACHAL PRADESH #	2637.024	105.481	879.008	35.160	3516.031	140.641	3689	781	118	100	4688
8	JAMMU AND KASHMIR #	7584.984	303.399	2528.328	101.133	10113.312	404.532	3503	7277	574	2130	13484
9	JHARKHAND*	26093.291	1043.732	8697.764	347.911	34791.055	1391.642	9819	33050	2135	4697	49701
10	KARNATAKA	49872.783	1994.911	16624.261	664.970	66497.044	2659.882	39238	28291	12170	15296	94995
11	KERALA	31006.956	1240.278	10335.652	413.426	41342.608	1653.704	18285	9337	17875	13563	59060
12	MADHYA PRADESH*	60472.957	2418.918	20157.652	806.306	80630.610	3225.224	19046	66554	9851	19735	115186
13	MAHARASHTRA*	98867.573	3954.703	32955.858	1318.234	131823.431	5272.937	48594	82925	18783	38017	188319
14	ODISHA*	84320.264	3372.811	28106.755	1124.270	112427.018	4497.081	36963	80220	4220	39207	160610
15	PUNJAB	29794.145	1191.766	9931.382	397.255	39725.526	1589.021	37109	0	5785	13856	56750
16	RAJASTHAN	53033.089	2121.324	17677.696	707.108	70710.785	2828.431	32285	47194	7266	14270	101015
17	TAMIL NADU	28050.549	1122.022	9350.183	374.007	37400.732	1496.029	32713	4075	6768	9873	53429
18	UTTARAKHAND #	6436.884	257.475	2145.628	85.825	8582.512	343.300	6684	1908	2057	794	11443
19	UTTAR PRADESH*	223282.142	8931.286	74427.381	2977.095	297709.523	11908.381	247465	15572	91117	71145	425299
20	WEST BENGAL*	227221.873	9088.875	75740.624	3029.625	302962.497	12118.500	184040	88809	78063	81891	432803
	Non NE States	1211218.270	48448.731	403739.423	16149.577	1614957.693	64598.308	872911	549514	327289	555244	2304958
21	ARUNACHAL PRADESH	1361.785	54.471	151.309	6.052	1513.095	60.524	0	1496	217	304	2017
22	ASSAM	123640.546	4945.622	13737.838	549.514	137378.385	5495.135	17307	45695	48323	71846	183171
23	MANIPUR	3144.571	125.783	349.397	13.976	3493.967	139.759	79	3479	680	420	4658
24	MEGHALAYA	5692.916	227.717	632.546	25.302	6325.463	253.019	27	8270	129	7	8433
25	MIZORAM	873.254	34.930	97.028	3.881	970.283	38.811	1	1235	56	1	1293
26	NAGALAND	999.184	39.967	111.020	4.441	1110.204	44.408	0	1475	5	0	1480
27	SIKKIM	1238.579	49.543	137.620	5.505	1376.199	55.048	197	1129	501	7	1834
28	TRIPURA	6446.285	257.851	716.254	28.650	7162.538	286.502	2121	5677	651	1101	9550
	NE States	143397.120	5735.885	15933.013	637.321	159330.133	6373.205	19732	68456	50562	73686	212436
29	ANDAMAN & NICOBAR	607.396	24.296			607.396	24.296	0	132	0	735	867
30	DADRA & NAGAR HAVELI	156.127	6.240			156.127	6.240	2	213	5	3	223
31	DAMAN & DIU	42.581	1.703			42.581	1.703	7	35	11	7	60
32	LAKSHADWEEP	16.016	0.641			16.016	0.641	0	21	0	1	22
	UTs without legislature	822.120	32.880			822.120	32.880	9	401	16	746	1172
33	PUDUCHERRY	288.460	11.54			288.46	11.54	247	62	0	103	412
	Total	1355725.970	54229.036	419672.437	16786.897	1775398.407	71015.933	892899	618371	377929	629779	2518978

Not Applicable

* States with IAP districts whose targets have been arrived at with unit cost of Rs.70000

Hilly States with unit cost of Rs.75000

Note: Rs.800 cr has been retained at the Ministry for Special Projects

Rs.1088.00 cr has been allocated for Committed liabilities of the previous year

Consolidated Financial Statement for current Financial Year (2014-15)

State

Rs. In lakh

Unit in Nos.

Sl. No	District	Opening Balance 01.04.2013 (As per Balance Sheet)	Central Share received (Date of receipt)	State share released (Date of release)	Funds for Administrative expenses (Centre + State)	Interest /Misc. receipts	Total funds received by DRDA (4+5+6) (Date of receipt)	Total Funds Available (3+4+5+6+7)	Utilisation	Per cent utilisation	Annual target	Houses completed	Units under construction	Per cent achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1														
2														
3														
4														
Total														

Authorised Signatory
Name
Designation and Seal

Consolidated Financial Statement for previous Financial Year (2013-14)

State

Rs. In lakh

Unit in Nos.

Sl. No.	District	Opening Balance 01.04.2013 (As per Balance Sheet)	Central Share received (Date of receipt)	State share released (Date of release)	Funds for Administrative expenses (Centre + State)	Interest /Misc. receipts	Total funds received by DRDA (4+5+6) (Date of receipt)	Total Funds Available (3+4+5+6+7)	Utilisation	Per cent utilisation	Annual target	Houses completed	Units under construction	Per cent achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1														
2														
3														
4														
Total														

Authorised Signatory
Name
Designation and Seal

INDIRA AWAAS YOJANA

Name of the DRDA/ ZP _____

Sl. No.	Items	Observations of the Chartered Accountant
1.	Opening Balance & Closing Balance of the Receipts and Payments account tallies with that of Cash Book	:
2.	Opening Balance adopted tallies with closing Balance of the last year	:
3.	All the payments to the implementing agencies are shown as advances pending adjustments	:
4.	Funds have been Used for the purpose for which they were received	:
5.	There is no case of any diversion of funds from one scheme to another Central Scheme of the State funded Scheme	:
6.	There is Only single Bank account for the scheme	:
7.	There does not exist any minus balance at any stage during the year	:
8.	No funds of the scheme are placed in Fixed Deposit/PL Account/Treasury /current account	:
9.	Cash book is written on accrual account basis	:
10.	Interest earned has been added to the Scheme fund	:
11.	State share for the year has been received during the year within time period prescribed. If not, penal interest paid	:
12.	Bank Reconciliation is being done regularly	:
13.	All receipt / refunds have been correctly accounted for and remitted in to the Bank account of the respective Scheme.	:
14.	The Agency is getting utilization Certificates from the Institutions and other Executing Agencies through whom subsidies are extended	:
15.	There is no mis-utilization /unrelated expenditure and mis-appropriation of funds by the DRDA during the year.	:

(Signature of CEO/ PD with seal)

Name in full _____

Name of the DRDA _____

Telephone No. _____

(Signature of Chartered Accountant with seal)

Name in full _____

Membership No. _____

Telephone No. _____

Indira Awaas Yojana

Action Taken Report (ATR) on the observations of the Chartered Accountant

Name of the DRDA/ZP _____

Sr. No.	Observations of Chartered Accountant	ATR/Reply of the DRDA/ZP
1.		
2.		
3.		
4.		

(Signature of CEO/ PD with seal)
Name in full _____
Name of the DRDA _____
Telephone No. _____